



**Fiscal Year July 1, 2017 - June 30, 2018**

**REVENUE**

Membership Dues	\$51,300.00
Conference Registration	95,000.00
Pre-Conference Registration	11,000.00
Exhibits/Sponsors	20,000.00
Webinars	2,000.00
Investment Income	7,000.00
Ads, labels, etc.	1,500.00
<b>Total Revenues</b>	<b>\$187,800.00</b>

**EXPENSES**

Business Office	
Management Services	\$80,899.20
Office Expenses	16,250.00
SHAV Meetings	1,500.00
Executive Board Travel	1,025.00
STAR/SEAL	0.00
President	100.00
VP-Continuing Education	69,790.00
VP - Finance	0.00
VP- Membership	0.00
V.P. - Govt. Affairs	15,500.00
V.P. - Public Relations	0.00
V.P. - Audiology	200.00
V.P. - SLP	0.00
Publications (SAG)	2,500.00
<b>Total Expenses</b>	<b>\$187,764.20</b>

**Summary of Financial Position**

SHAV Operational Account	\$113,309.11
SHAV Reserves	215,080.63
SHAV PAC	2,871.00
Cash and Investments	\$331,260.74

**Current Reserves are 115% of the Operational Budget.**